



Annual Work Plan

Bhutan - Thimphu

Award Id: 00056719

Report Date: 2/14/2012

Award Title: Bhutan's National Human Wild-life Conflict Mgt Strategy

Year: 2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00069584	Human Wildlife Conflict	Gewog Conservation Commi			BHU-Ministry Of Agriculture	04000	UNDP	72200	Equipment and Furniture	7,000.00
		UpscaleHWLC Pilot interven			BHU-Ministry Of Agriculture	04000	UNDP	74500	Miscellaneous Expenses	1,000.00
					BHU-Ministry Of Agriculture	04000	UNDP	71300	Local Consultants	4,000.00
					BHU-Ministry Of Agriculture	04000	UNDP	71200	International Consultants	8,000.00
TOTAL										20,000.00
GRAND TOTAL										20,000.00